



Collective Impact Report

JULY 2021 - JUNE 2022

Common themes, challenges, successes, collaborative efforts, and data as reported by the 42 United Way of Southern Chautauqua County funded programs.



Data Snapshot 2021-2022

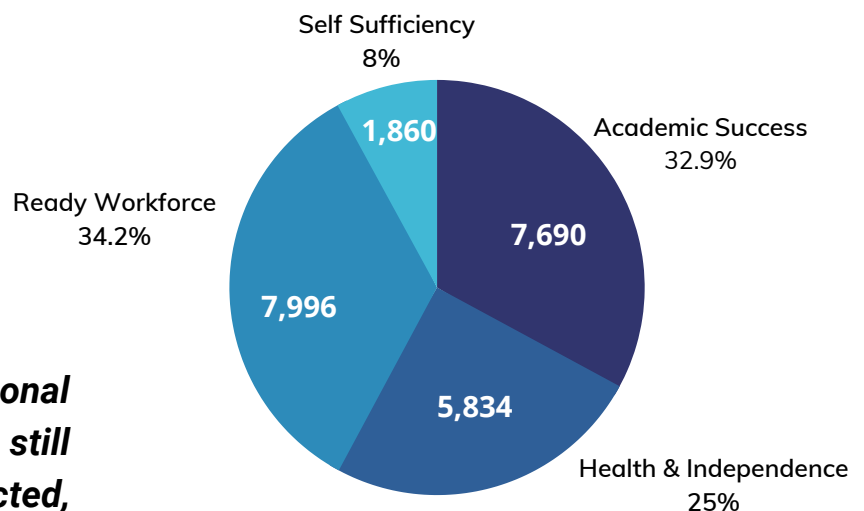
AIM	Total Served	# of UW Funded Programs	
Academic Success	7,690	18 programs	
<ul style="list-style-type: none"> 3,723 children served reached developmental milestones 93% of student served by a Mentor improved functioning in school 4,082 preschool children received free vision screening 			
Health & Independence	5,834	11 programs	
<ul style="list-style-type: none"> 1,130 seniors received services to remain independent in their home 4,068 families' basic and emergency needs were met 274 individuals served by Domestic Violence programs 			
Self-Sufficiency	1,860	7 programs	
<ul style="list-style-type: none"> 1,749 were served to reduce the societal impacts of trauma, substance abuse and mental illness 112 participated in programs for personal and professional development 80% received counseling services and increased their critical thinking and problem-solving skills 			
Ready Workforce	7,996	6 programs	
<ul style="list-style-type: none"> 88% of students increased their knowledge about the dangers of drugs and alcohol 1,311 students completed a career exploration program 7,996 individuals served in workforce readiness programming funded by UWSCC 			
\$513,000 invested in Academic Success	\$274,000 invested in Health & Independence	\$109,500 invested in Ready Workforce	\$129,000 invested in Self-Sufficiency

23,380

POSITIVE IMPACTS

As reported in report from July 2021 - June 2022

POSITIVE IMPACTS BY AIM



“While there are often deep generational struggles within families, we can still make a difference to the youth affected, and hopefully, make their future better as well.” - UW Community Partner



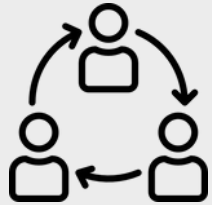
VOLUNTEERS PLAY A CRITICAL ROLE IN UNITED WAY FUNDED PROGRAMS

871 volunteers

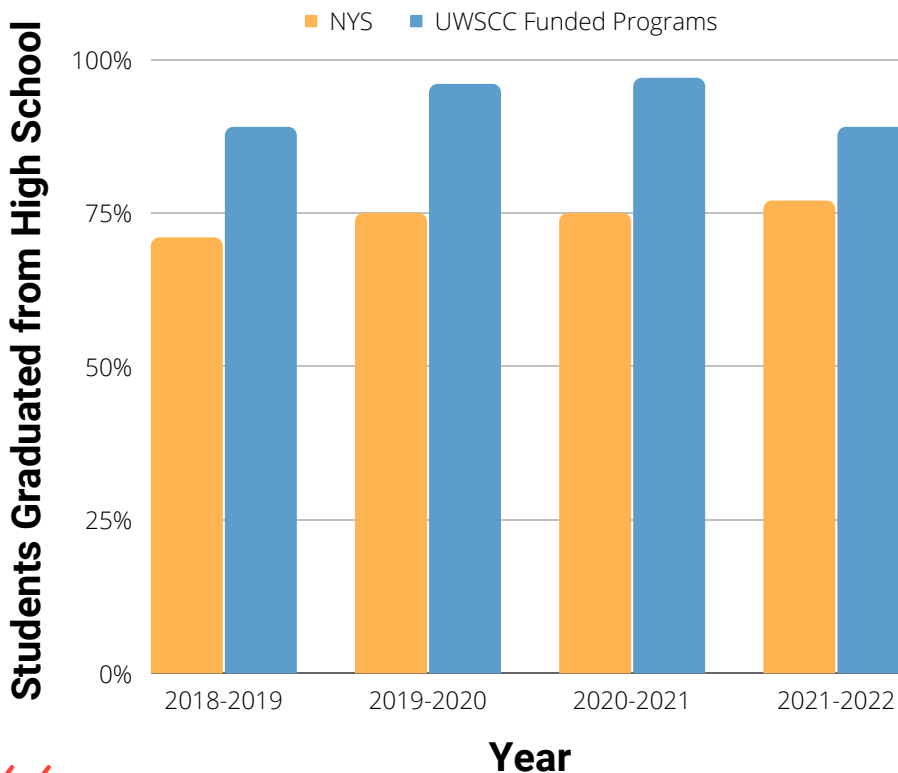
engaged in & supported UW funded programs, contributing to over 23,380 positive impacts. The value of volunteer time is \$29.95 per hour.

Collaboration Examples in Programming

- Ongoing and multiple “warm hand offs” to community agencies and programs to effectively meet the needs of individuals.
- Many agencies and programs involved with Multidisciplinary Teams & Mobile Crisis Teams.
- Many agencies involved in cross sector Coalitions to address community needs.
- Programming embedded in Chautauqua County School districts and connections with Higher Education Institutions.
- VITA program provided critical services to nonprofits (staff and clients). Identified the need to do more intentional and early outreach to clients about VITA services.
- New relationships with regional funders and local businesses to grow and diversify revenue.
- Increased and more intentional county wide collaborative efforts.



HIGH SCHOOL GRADUATION RATES 2018 - 2022



According to data from 2018-2022, students involved with UWSCC funded programs have a higher graduation rate as compared to the graduation rate of NYS for the same time period.



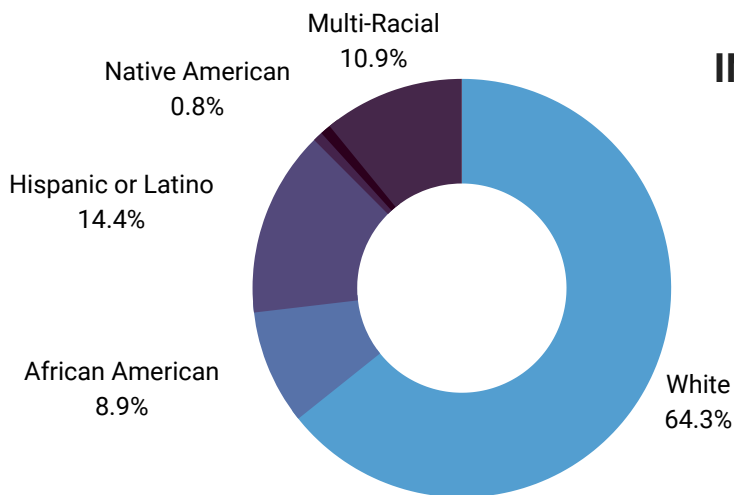
Collaborating with several community partners has greatly benefited the children in the community. They are able to learn and experience different things that they may not have been able to otherwise. - UW Community Partner



Equitable Engagement

ETHNICITY OF INDIVIDUALS SERVED

July 2021 - June 2022



Equitable Engagement Examples in United Way Funded Programs

- Direct outreach to organizations that work directly with Hispanic and Latino communities.
- Efforts to ensure program staff and participants reflect the communities served.
- Trainings provided to address unconscious biases, cultural competency, and cultural responsiveness.
- Barriers discovered that may be preventing people from engaging in services provided by community agencies.
- Identified staff position(s) and trainings to support LGBTQ+ individuals and communities.
- Policy changes and amendments to be more culturally responsive to meet needs of individuals and directly impacted populations.
- Bilingual staff hired and retained by many agencies.
- Formation of DEI committees and development of DEI statements.
- Efforts to increase diversity of staff, Board, and volunteers.
- Wages increased to ensure all staff have a livable wage

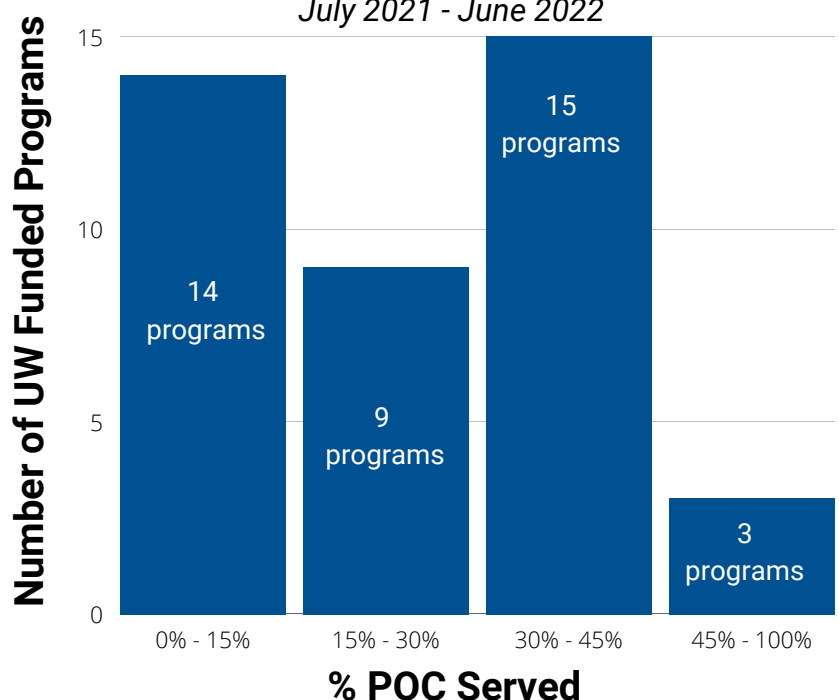
EQUITABLE ENGAGEMENT IN PROGRAMMING EFFORTS

July 2021 - June 2022

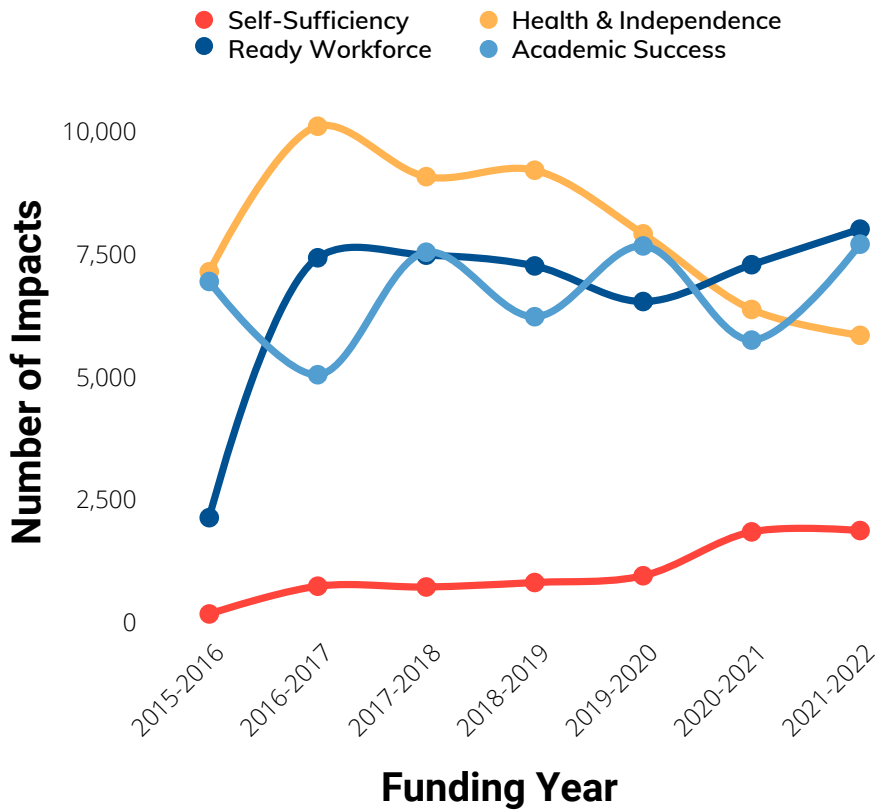
20 PROGRAMS

increased the % of people of color served from July 2021 - June 2022 from the previous year's data.

almost half of UWSCC funded programs served over 30% of people of color



NUMBER OF POSITIVE IMPACTS BY AIM OVER TIME



UWSCC INVESTMENTS OVER TIME

Year	\$ Invested
2015-2016	\$999,577
2016-2017	\$995,000
2017-2018	\$1,020,000
2018-2019	\$1,020,000
2019-2020	\$1,034,000
2020-2021	\$1,034,000
2021-2022	\$1,045,000

Emerging Community Needs

- Increased referrals and need for services provided by United Way funded programs.
- Systems Challenges:
 - Transportation
 - Safe and affordable housing & homelessness
 - Safe, high quality, affordable childcare and after school support & care for students
- Staff turnover and finding qualified, reliable staff to support programming. Increase in mental health issues, burnout, and anxiety in staff and volunteers.
- Mental health needs and issues of individuals served.
- Increased services for those affected by substance use disorder along with continued increased need and complex issues surrounding drug use.
- Multiple barriers impacting people in poverty and ALICE* families. Systems are not set up to help the “working poor” and the Benefits Cliff* needs to be addressed.
- Need to address social emotional skills of students, parents, and the community at large and the ability to use effective communication, social skills, and coping with negative emotions in a healthy way.
- Lack of workforce readiness skills.
- Challenge of educating the community about the ongoing need for supportive services.

*Further explained in "Defined Terms & Relevant Data Sources" section



Our staff understand the impact trauma can have on youth and they work diligently and compassionately to ensure that all served are supported and educated through their healing process. Our counselors go the extra mile to support youth through their healing after a traumatic event.

- UW Community Partner



ACADEMIC SUCCESS

- A Children's Place Childcare
- **A Children's Place**
- After School Cub Scouts Program
- **Allegheny Highlands Council**
- CASA
- **Court Appointed Special Advocates**
- Vision Screening
- **Chautauqua Blind Association**
- Early Childhood Program
- **Chautauqua Lake Child Care Center**
- After School Program
- **Chautauqua Lake Child Care Center**
- Mentoring
- **Chautauqua Striders**
- On-Track Tutoring
- **Chautauqua Striders**
- School-Based Social Work
- **Family Services of the Chautauqua Region**
- After School Program
- **Girl Scouts of Western New York**
- Camp Experience
- **Girl Scouts of Western New York**
- Troop Program
- **Girl Scouts of Western New York**
- Parents as Teachers Community Program
- **Jamestown Community Learning Council**
- Children & Family Outreach Program
- **Salvation Army**
- Kidz Programming
- **The Relief Zone**
- Great Futures
- **WCD Boys & Girls Club**
- Power Scholars Academy
- **YMCA**
- Latino/Eastside After School
- **YMCA**
- Teenage Education And Motherhood
- **YWCA**
- Early Care & Education**
- **YWCA**

READY WORKFORCE

- 4-H Youth Development Programming
- **Cornell Cooperative Extension**
- INSTILL
- **Infinity**
- JA at Persell Middle School
- **Junior Achievement of Western New York**
- Prevention Education
- **Prevention Works**
- Ready for Work & Ready for Life
- **WCD Boys & Girls Club**
- Teen Center/Pathways to Pay Days
- **YMCA**

SELF-SUFFICIENCY

- Trauma Counseling
- **Child Advocacy Program of Chautauqua County**
- Office Based Counseling
- **Family Services of the Chautauqua Region**
- PAT PLUS
- **Jamestown Community Learning Council**
- Recovery Coaching
- **Mental Health Association in Chautauqua County**
- Intervention Services
- **Prevention Works**
- Invest U
- **The Resource Center**
- Transitions Housing
- **YWCA**

43 PROGRAMS
& **28** agencies

*supported by United Way of Southern
Chautauqua County funding in 2021*

HEALTH & INDEPENDENCE

- Helping Families in Need
- **Community Helping Hands**
- Vision Rehabilitation
- **Chautauqua Blind Association**
- Adult Day Services Scholarship Fund
- **Chautauqua Adult Day Services**
- Membership Program Support
- **Community Connections @ Findley Lake**
- Home-Delivered Meal Program
- **Meals on Wheels**
- Disaster Cycle Services
- **American Red Cross**
- Community Volunteers
- **Chautauqua County RSVP**
- Comprehensive Financial Assistance
- **Salvation Army**
- ANEW
- **Salvation Army**
- City Mission
- **UCAN City Mission**

DEFINED TERMS & RELEVANT DATA SOURCES

- [NYS Education Department](#)
- [Asset Limited Income Constrained Employed \(ALICE\)](#)
- [NYS Census Data](#)
- [Benefits Cliff Calculator](#)

