

Ultimate Goal: To improve the quality of life in the City of Jamestown by reducing poverty and increasing self-sufficiency through Workforce Development.

Household Changes to Strive For: By 2027 decrease the number of ALICE (Asset-Limited, Income Constrained, Employed) Families by 160.

Strategy: Implement 7 Collaborative & Innovative Projects that fall within four Primary Outcomes

- Educational Support for Employment
- Community & Family Support for Employment
- Securing and Retaining Employment
- Support for Employers

IMPACT ON POVERTY IN 4.5 YEARS

\$1,180,195 INVESTED

May 2018-September 2021

<p>Individuals Secured Employment:</p> <p>214</p>	<p>Individuals Enrolled in Education/Certification Training Programs:</p> <p>101</p>	<p>Individuals Engaged with a Coach, Mentor or Support</p> <p>360</p> <p>so they could secure & retain employment or education. 31% have achieved their identified goals</p>
<p>City of Jamestown Households Served:</p> <p>466</p> <p>320 individuals impacted are working age adults (26-64) 103 are young adults (19-25) 53% are Female 190% are Hispanic 8% are African American</p>	<p>Emergency Assistance</p> <p>\$69,104</p> <p>\$17,390 in childcare assistance \$18,931 in transportation assistance \$11,987 in housing assistance Other assistance included cell phone minutes, books for school, boots/clothing for work</p>	<p>Barriers Overcome</p> <p>420</p> <p>205 households received financial assistance to overcome barriers like minor car repair, rental assistance, childcare scholarships, cell phone minutes keeping them employed</p>
<p>Number of Local Employers with ESPRI supported employees:</p> <p>14</p>	<p>At Risk Employees Who Retained Employment:</p> <p>156</p> <p>Working with a Success Coach. ESPRI supported Employers experienced a decrease in turnover.</p>	<p>Average Cost Per Household Served</p> <p>\$2,533</p> <p>Resulting for many households in an increase in household income and reduction of government benefits.</p>

DATA BREAKDOWN (9/12/21): Charity Tracker*

Total City of Jamestown Households Engaged: 466

Total Individuals Impacted: 532

AGE

- Working Age Adults (26-64)329
- Young Adults (19-25)103
- Older Children (7-18).....38
- Younger Children (0-6).....22
- Seniors (65+)4
- Unknown36

GENDER

- Female281
- Male248
- Unknown/Prefer Not to Identify.....3

ETHNICITY

- Caucasian358
- Hispanic 106
- African American.....42
- Native American.....8
- Mixed19
- Other/Prefer Not to Answer16

Total Households with Outcomes (Goals) Identified.....360

31% are close to achieving identified goals

Community & Family Support – **151 goals** related to addressing barriers like transportation, childcare, housing and mental health / substance use disorders.

Employment – **261 goals** related to employment

- 0-20% complete99
- 21-40% complete53
- 41-60% complete39
- 61-80% complete47
- 81-100% complete115

TOTAL Emergency Assistance Provided: \$69,103.57 (updated quarterly as of 6/30/21)

- Childcare.....\$16,390.00
- Transportation.....\$18,931.08
- Housing/Utilities.....\$11,986.57
- Cell Phone.....\$1,123.49
- Clothing/Hygiene.....\$4,009.09
- Incentives (Giftcards).....\$4,215.00
- Misc (tuition, books, school supplies,,\$12,448.34